

Atodiad 2 / Appendix 2

		Craidd/Core			Arall / Other			
I'w ariannu gan <i>Funded by</i>	Cyllideb	Targed Arbedion	Addasiadau canran cyfraniad	Is-gyfanswm	Addasiad Model Cenedlaethol	Cyllideb		
	<i>Budget</i>	<i>Savings Target</i>	<i>Contribution proportion adjustment</i>	<i>Sub-total</i>	<i>National Model adjustment</i>	<i>Budget</i>		
	2023/24	10.00%		2024/25		2024/25		
	£	£	£	£	£	£	%	
Ynys Môn	<i>Isle of Anglesey</i>	395,923	-39,592	-1,591	354,740	47,202	401,942	10.04%
Gwynedd	<i>Gwynedd</i>	687,858	-68,786	888	619,960	82,491	702,451	17.55%
Conwy	<i>Conwy</i>	595,368	-59,537	2,464	538,295	71,626	609,921	15.24%
Dinbych	<i>Denbighshire</i>	608,601	-60,860	3,833	551,574	73,393	624,967	15.62%
Fflint	<i>Flintshire</i>	894,323	-89,432	-2,903	801,988	106,713	908,701	22.71%
Wrecsam	<i>Wrexham</i>	742,196	-74,220	-2,691	665,285	88,523	753,808	18.84%
Cyfanswm	Total	3,924,269	-392,427	0	3,531,842	469,948	4,001,790	100%